

Forest Heath District Council**2014/15 Outturn Report****Summary by Head of Service**

Head of Service	Budget for Year £	Spend for Year £	Over / (Under) Spend for Year £
Head of Resources & Performance	1,399,427	1,900,666	501,239
Head of HR, Legal & Democratic Services	946,354	874,436	(71,918)
Head of Families & Communities	1,013,661	938,049	(75,612)
Head of Planning & Growth	449,295	460,138	10,843
Head of Operations	1,248,934	942,561	(306,373)
Head of Housing	552,223	560,334	8,111
TOTALS:	5,609,894	5,676,184	66,290
Interest Receivable	(372,418)	(479,257)	(106,839)
Interest Payable	169,600	170,822	1,222
Minimum Revenue Provision	138,425	138,426	1
TOTALS:	5,545,501	5,506,175	(39,326)